Cedar Springs Presbyterian **Annual Impact Report** 2024-2025



WHAT HAPPENS WHEN...

TO AN **EXTRAORDINARY GOD?**

EVERY ECSON MA EVERY DOLLAR GIVE TWECOU

This is the story of a year of filled with surrender, generosity, and mission.

This is what happened... because you said YES.

THIS IS WHAT LOVE LOVE LOVE Three Lives, Eternal Impact

These are the stories of our people who said YES to Jesus.

Because you said YES...



WILL AND J.J OLSON

So, we got about as far as the ramp just outside the church foyer before our son Noah completely melted down. It was last fall, our first Sunday at Cedar Springs, and we were hopeful, but nervous. Noah has autism and is legally blind, so church can be... challenging. Will stayed outside with him, while I slipped into the church, but I couldn't focus on the service, not with Will and Noah struggling outside.

Watch the Olson's story.



SARAH STEWART

We lost our daughter Mary Mitchell about four and a half years ago, at age 5, to a cruel disease they call Childhood Alzheimer's. This Good Grief group, hard as it is to accept what connects all of us, is a check in the good column. Like I've said, this is the club no one wants to be in, but here we are. Normally you walk into a room and feel like nobody understands your story. But in this room, you knew instantly you weren't alone. Only He can take 21 tragedies and somehow turn them into something like this something sacred, something healing.

Read Sarah's story.



HEATHER HOLT

My brother-in-law mentioned the Ethiopia ACT Project and how Cedar Springs sends a medical team every year. It was like a light bulb went off. I knew instantly: 'That's it! That's what I'm supposed to do.' So in July 2012, I boarded a plane to Addis Ababa for my first mission trip with Cedar Springs. It was a scary thought, but God was asking me to take the next step and I said yes.

Read Heather's story.



A Letter from James Forsyth

In a world that often celebrates hustle and busyness, it can be easy to overlook the quiet, steady presence of God in our lives. But what if we made space to slow down and take notice? We might begin to see His grace woven into every part of our days—both the extraordinary and the everyday.

This year's impact report isn't about shining a light on accomplishments. Instead, it's a reflection of how God is actively leading Cedar Springs in a season of meaningful growth—inviting us to respond to His love by living with greater depth and purpose.

Inside, you'll get a glimpse of how God is working through our ministries and the lives they're touching. You'll also find a transparent look at how we've carefully stewarded the resources entrusted to us to fuel God's mission—both locally and around the world.

Our hope is that as you read, you'll be reminded of God's faithfulness and filled with confidence in His continued provision for the future.

To those who are part of these stories—thank you. Your presence, generosity, and service shape this church into the vibrant community it is today.

And if you're not yet connected, know that there's a place for you here. We'd be honored to walk alongside you as you take your next step in faith.

James Forsyth Senior Pastor



A YEAR OF TRANSFORMATION, ONE MINISTRY AT A TIME.

Ministry Highlights

	Connections	1		Ministry Residency	16	
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CONNECTIONS MINISTRY

Each handshake opened the door to deeper community

"I'll never forget this sweet lady, Kathy Smith. By this time, I was back in the lobby, and she smiled and said, 'Don't worry about it. We're fine with it. You'll be fine.' At that moment, I realized we were somewhere different... somewhere safe. We were welcome here, not just tolerated, but actually welcome."

- Will and J.J. Olson, special needs parents

What begins with a handshake can become a story of redemption. Through events like Connections Sunday and Hey Day, and our volunteers serving in the Welcome Center, we help our people find connection.

78% of new members found a place to serve within a year

2,128
People welcomed on Hey Day

228

Connections Sunday helps make our big church feel small by connecting our people to our ministries.

Relationships formed on Connections Sunday

60

People served as Hospitality Volunteers

320 New members joined Cedar Springs

New Member Class Series offered

New Member Weekend Intensive offered for the first time

MORSHP MISTRY

We created space for encounter.

When I went to university in Manchester, England, I joined City Church Manchester, a partner church of Cedar Springs. After graduating, I became a music ministry intern there. In the summer of 2022, City Church sent me to Cedar Springs for a six-week placement to learn about music ministry. I quickly fell in love with Knoxville and the church community.

- Beth Calvert, Cedar Springs Worship Associate

In a world full of noise, we are a place of worship. Whether online or in the sanctuary, we meet the God who meets us.

3 Morning Worship Services continued to serve a growing congregation

New Tech improvements enhanced the worship experience for all

ASL provided for in-person and online attendees made worship accessible

Friends with special needs participated in our services by reading scripture and leading worship during the month of May

Our new K-5th grade Kids' Choir gave young voices a way to praise for the second year

Our programs offered included worship band, orchestra team, sanctuary choir, rejoice youth choir, kids choir, & worship evenings

114,733 worshippers joined us in person throughout the year

Together we lifted songs that shaped our hearts and theology.

Original arrangements and powerful anthems were lifted in praise, including: "All Sufficient Merit," "Christus Victor," and "Gloria Patri."



We grew with your family, one stage at a time.

When we arrived in Knoxville in 2022, Kelly was six months pregnant, and we had two young boys, Pierce and Dean. Pastor James said, 'If all you can do is show up and listen for now, that's enough.' That gave me freedom to simply be present with my boys. We agreed: first year worship, second year fellowship, third year service. That pace freed us to love worship each week instead of feeling like we were falling short.

—Patrick & Kelly Moody, parents of three

From diaper bags to driver's licenses, the Family Ministry walked alongside children and parents in every season of life. With intentional resources, hands-on support, and Christ-centered programming from birth through high school.

NURSERY & PRESCHOOL MINISTRY

Our youngest were nurtured in God's love and truth. "Children are precious in God's sight, and serving in the nursery helps you better learn to see them through God's eyes. I'd encourage anyone my age to consider helping in the nursery. You don't need to worry about 'not knowing how to do it,' (a common fear)- you just show up and do it. That's all that's needed. It's not a burden, but a source of great joy."

- Steve Jessen, Cedar Springs Deacon

Serving children from birth to Pre-K, our team offered attentive care, biblical teaching, and engaging play, all within a secure and nurturing environment.

Parents experienced peace of mind while they worshipped, studied, and grew in community.

NURSERY & PRESCHOOL SUNDAY SCHOOL

WEEKDAY NURSERY

161

Families regularly attended

206

Children on average each sunday

206

Families provided with childcare while attending ministry programs 286

Children registered

148

Children attended weekly

94

Elders and deacons served as the first expression of church for babies and toddlers

ELEMENTARY MINISTRY

We helped kids discover they are part of a bigger story.

66 My kids are the reason we stayed at Cedar Springs, it's that simple. There was so much Rich and I loved about the church, and the love of its people drew us in-but the impact on our three kids kept us anchored here. Watching their faith develop, seeing them become rooted in their love of Jesus and the people who poured into them—that's what kept us. When we dropped Marissa and Michael off on Wednesday nights, they'd come running back to the car talking not just about fun and friends, but also about Jesus.

—Lisa Tarantino, Director of Elementary Ministry

From VBS to Sunday School to 4th & 5th Grade Weekend. our kids were discipled.

190 weekly Sunday school attenders with 125 volunteers

173 families attended VBS with 366 kids and 359 adults

247 kids attended Knowing the Story of God (KSG) on average weekly

65 kids attended 4th & 5th Grade Weekend

25 kids attended "Ready to Worship!" on average weekly

STUDENT MINISTRY

We met students in their questions and pointed them to their Creator. "I was in the car with my mom, parked outside church, crying. I wanted to leave. I didn't know why I was so anxious, but I was. But there was another voice in my head, one that told me, 'Walk inside.' And every time, I did. I'd step into the room, and I would have the best time. I'd be greeted by the kindest people. One of them, Jessie Collins, always made a point to talk to me and to joke with me. I started to feel like I belonged."

— Millie Lovett, High School Senior & Student Ministry Leader

In camps, TNT, and student leadership, teens found mentors who weren't afraid of the mess and recognized their potential.

Students Example	Middle School	High School
two-year interns	students attended fall camp	3 students on the JV Leadership Team 20 students traveled on mission
5 summer interns	54 students attended THE EDGE	students attended fall camp students attended monthly morning prayer meetings
45 volunteers	65 students attended BLITZ	123 students attended Beach Camp 95 students attend TNT on average weekly
	85 students attend the mid on average weekly	27 students on the Student Leadership Team

SPECIAL

We created safe spaces for every soul to thrive and be seen.

"Before coming to Cedar Springs I felt isolated. I didn't know a church could be a place where my son was not just tolerated but celebrated. The Special Needs Ministry gave him a buddy, a classroom, and a place he asks to go back to every week. It changed our Sundays."

Laura, special needs parent

Through programs like The Lighthouse, Buddy Blast, Siloam, and the Joy Class, we gave dignity and gospel truth to every participant. We believe that every soul deserves a space and community to belong.

Buddy Blast reached 45+ families, with 60

women attend our mom's support group

families attended The Lighthouse, with 28 volunteers

families of kids with special needs participated in VBS

women attended Siloam Women's Bible Study supported by _____ volunteers

Siloam Sunday School had 24 members, with 9 teachers & volunteers

Sunday Morning Buddies:

11 children (K-12th) on Sundays with a buddy **15** volunteers rotate as a buddy on Sundays

Joy Class: 6 children and 12 volunteers who rotate each week

Lighthouse Parent Support Group (for parents of adults with special needs): **15** parents attend regularly

Family Encouragement Conference: 110 parents attended

Inclusive Worship Night: ~80-100 people attended

OPENED A SENSORY ROOM

COMMUNITY **GROUPS**

community groups

gathered weekly

with

people engaging weekly discussion, prayer community groups

SUNDAY **SCHOOL** enrolled in Sunday school classes

with 1155 faithfully attending class

We built places for faith to deepen and friendships to grow.

Janie invited six couples to her home for dinner and games. And Mark agreed to go, which was huge. (Remember: We were intentional to be TOGETHER on everything for this move!) That night, he met a group of men who were already in a Bible study together. Before long, they invited him in, and now he's part of not one but two Bible studies! He found his community.

— Catherine Graham, Cedar Springs member

Sunday classes, community groups, and ministry events gave adults space to wrestle with truth, pray with vulnerability, and walk together.

CARING MINISTRY

We walked alongside the brokenhearted and offered practical *hope*.

The crisis that swept away Adalyn's life started with a headache. Adalyn was 7, she came into my room, forehead burning: 'Mommy, my head hurts.' They admitted her to the ICU and diagnosed her with a COVID-triggered autoimmune reaction attacking her brain & heart. It's been more than three years now since Adalyn died. February 7 is always a heavy day for our family & friends. Adalyn talked about Heaven like she had been there. And now she is, and that's brought us so much comfort as we think about how much we still miss her. And I can just imagine her one day welcoming me, saying, 'Mommy, didn't I tell you? Isn't Heaven beautiful?'

- Jennifer Graviss, member of the Good Grief group

Through prayer, meals, grief support, and one-to-one care, we made sure no one faced suffering alone.

253 grief books provided

new caregiver support group

38 care bags delivered

26 trained Stephen Ministers caring for 11 care receivers

128 prayer requests faithfully covered



campus visits extended love and encouraged Cedar Springs college students



students and 4 adults serving on mission trips



Students attended free college lunches offered August - May

COLLEGE MINISTRY

No matter where they studied, we supported our students who call Cedar Springs home.

Your yes created belonging during life's most pivotal years. From free lunches to Sunday school to campus visits to encouragement programs, our students didn't just survive, they grew.

Weston invited me, so I was like, 'Okay, I'll go, I guess.' When I stepped into RUF, my whole narrative of, 'I don't really need to build a community or care for my faith much here' just immediately flew out the window. I was hearing this message that was very applicable to my college life, calling me to live out of my faith. And I met people who were instantly interested in me, invited me back and cared for me.

— Gloria Newton, Reformed University Fellowship (RUF)

COUNSELING MINISTRY

66 Seeing my friend's gracious, loving family... I thought, 'Is this normal?' That moment opened me up to pursue healing. God began to redeem through counseling what had been broken.

—Stewart Scott, Associate Director of Counseling Ministry

Truth and tenderness met people in crisis and transition.

This year, we provided care and support to a significant number of members and regular attenders through consultations, short-term counseling for individuals, couples, and families, premarital counseling, and referrals to trusted professionals.

275+ couples attended Marriage Saturday

250 + participants in Searching for Truth: How to Love One Another... Even When We Disagree

Huncred S received counseling, care, and spiritual support

GENERATIONS (60+) MINISTRY

We honored wisdom and reflected on our legacy.

- The day my son was born, I was 66. Vincent was a preemie...
 I legally adopted him, a lengthy process that finally became official when he was about two and a half. No way I could've ever predicted any of this. God gave me hope and reminded me that life can surprise you with new beginnings at any stage.
 - Barbara, participant in generations ministry

This vibrant and active ministry provides a range of activities including Bible studies, Sunday school classes, outreach and volunteering opportunities, trips, and fellowship events. Generations is a welcoming space where you will find love, acceptance, and support during this phase of life.

8,500

Nursery & Preschool Ministry crafts prepared For the first time ever, we gathered across life stages to reflect on legacy. **The Generations Legacy Retreat** brought together over 600 people, including Cedar Springs members, students, and neighbors from the community. UT Basketball Coach Rick Barnes reminded us what it means to finish well—and live deeply.

1,115

participated in worship & Fellowship events

656

Sunday school

members

enrolled in

classes

7,800

Bible lessons prepared

600+
Attended the Friday evening service

160

Members joined for a special Friday night dinner participated in panel discussions on legacy in faith, family, and calling

222

participants in serving events

sion

Because you said yes, wisdom moved toward mission

MEN'S MINISTRY

Discipleship, mentoring, and community flourished.

looking in the wrong places. One Sunday night, at the end of the church service I was invited to, I was drawn to the altar. As I walked the aisle, I began to cry. Little did I know that the God from my bedroom so many years ago was waiting on me at the altar steps. The memory of that night is so vivid. At the altar I felt God literally reach down and scoop me up in the palm of His hand. As far as I'm concerned, no man should ever feel like they're stuck on the sidelines in God's Story. If you're a man who needs a brother to walk with, don't hesitate to reach out to me.

Jeff Haun, Cedar Springs member

In a world that often isolates, men found a place to talk, grow, and walk together. Through groups, retreats, and honest conversation, bonds were built and lives were strengthened. 14 small groups with 150 participants

200+ attended Fall Conference

and 100+ attended the Spring Retreat in Montreat, NC

gathered for Pub Talks to discuss friendship

22 weeks spent in Proverbs

150+ came to Summer Study

WOMEN'S MINISTRY

We created space to grow in love.

Not long after we became members, Cedar Springs started a new mentoring and discipleship program for women called Cultivate Mentoring. It helps women grow spiritually by pairing them with mentors eager to navigate all areas of life with them. I am the mother of three sons, no daughters (though I do now have two darling daughters-in-law). I love my boys with everything I have, but God has shown me that I do need some pink in my life! And He has provided those precious pink blessings over the years—I just hadn't stopped and noticed them until now. I thought I was stepping into this program to pour into others, but what I've found is that God has poured back into me through them in ways I could never have expected.

—Catherine Graham, Cedar Springs member

Through Bible studies, retreats, and mentoring programs, women were invited into worship, formation, and friendship. Together, they continued to learn to love God deeply and love one another well.

different groups & Bible studies offered each week

with 800+ participants

women attended our in-town Women's Weekend "Encounter"

~550 filled the chapel twice each Wednesday during our Summer Study

Mission Conference 200

women attended the Women's Mission Brunch

Cultivate: Mentoring Program

100

in currently in mentoring relationships, with 92 participants registered in the fall

99

YOUNG ADULT MINSTRY

When Pastor Mike Ford invited me on this trip, I was honored but also hesitant. I didn't understand the 'why' of Europe London, Manchester—too lavish for a mission trip; my experience of missions had always been places like Bangladesh or Iran. As I prayed, God made it clear: 'This isn't about you. Come and see what I am doing.' On the trip, I was stunned to hear pastors in London and Manchester describe their cities as 'tough soil,' even 'unreached people groups.' God showed me something undeniable: He has placed the right pastors and church planters in exactly the right places—people who love their cities, who pray dangerous prayers like, 'Here I am, Lord. Send me.' And God is using them mightily.

- Compton Latture, Cedar Springs member

We helped our young adults navigate the decisions that shape can their *lives*.

worship nights with 30+ average participants

7 small groups with

participants

18
couples received premarital counseling

50-

participants in two young adult sunday school classes weekly babies born

summer kick-off at Top Golf 2

topical seminars offered:

"When Life Disappoints" and "Addiction"

MINISTRY RESIDENCY PROGRAM

We trained the next generation of shepherds and *gospel leaders*.

- Whether you're just starting your career or transitioning from a different path, this program is designed to meet you where you are. The combination of seminary training and hands-on experience in every area of local church ministry has been a powerful way for God to reveal His plan for my life in ministry. It's a true blessing that God has equipped our church to offer such an opportunity.
 - Matt, Cedar Springs Ministry Resident

- first year ministry resident
- second year ministry resident
- 12 months of hands-on ministry experience

Through theological study, spiritual formation, and real-life ministry experience, our four-year residency program prepares the next generation of vocational leaders for a lifetime of service.

Seminary tuition fully covered at Reformed Theological Seminary

Ministry experience across all key areas: children, youth, adults, local & global missions

Annual spiritual formation retreats and homiletics cohort with senior pastor

Global travel with mission partners

Annual papers, mentoring, and a capstone year to launch into full-time ministry

Real mentoring, real formation, real-life leadership moments every week

GLOBAL MISSION

We've sent, prayed, equipped, and reached beyond our *borders*.



HEATHER HOLT, ETHIOPIA MEDICAL MISSION TRIP

But the thing that struck me most was the people. Ethiopians have this incredible joy that radiates from deep within them. Their smiles light up their entire faces, and they laugh with such freedom, even in circumstances I can't imagine enduring. I quickly fell in love with them.

Read Heather's story.



BONNIE CLAIRE PHILLIPS, PRAGUE MISSION TRIP

The room was full of Ukrainians, many of whom had fled their homes, now working to help those still there. We sat together, rolling bandages, sorting medical supplies, and praying over what we touched. It was one of the most tangible ways I had ever served. It made the Ukraine war very real for me.

Read Bonnie Claire's story.

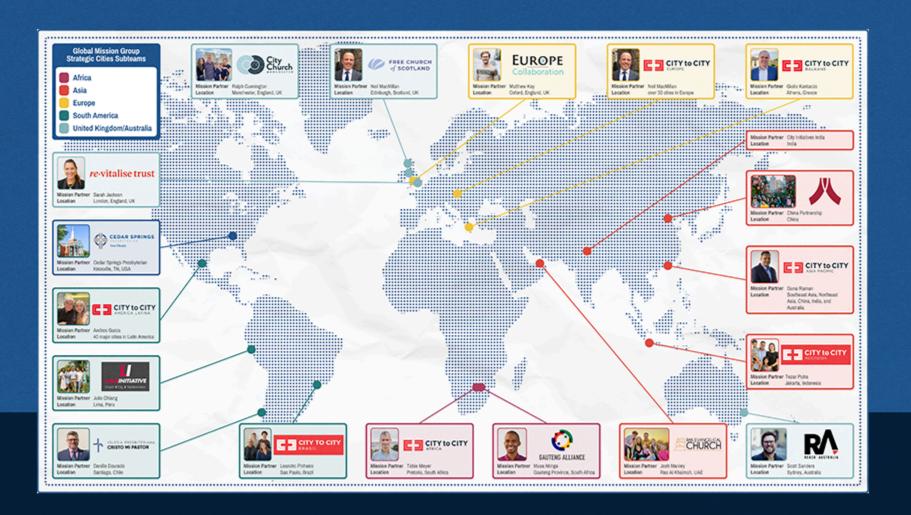
Active partnerships in 40+ countries

Missions Prayer Guide launched churchwide

Supported partners on the ground

20:25:30 INITIATIVE

We aided in *planting* churches around the world.



20:25:30 Initiative in motion:

- O 20 strategic church-planting hubs
- O 25 churches per hub
- O Launching through 2030

LOCAL MISSION

We didn't just send missionaries, we became them.

We met tangible needs with gospel-centered love by becoming the hands and feet of Jesus in our own neighborhoods.

Learners) program at Cedar Springs. She and her children had just moved here from Nigeria, they're here fleeing the violence in their home country of Nigeria, the hotel where they were staying said it couldn't accommodate them anymore. So I invited her and the children to stay in our family's guest room. We'd never met, but I invited her and her children to live with us... that was when hospitality became real.

Amanda Scott, Cedar Springs member

Local Ministry Initiatives

Children & Youth Outreach, College Outreach, Adult Outreach, World at our Doorstep, & Compassion

412

families donated to the Thanksgiving box drive

50+

partners and organizations supported through service, finances, and prayer

70+

events hosted by Cedar Springs for our partners and organizations 1250+

Thanksgiving boxes made for families in our community

847

hours volunteered for Come Serve With Us: "Holiday Edition"

700

hours volunteering for Come Serve With Us: Summer

Bible-centered teaching at every gathering

Hundreds of volunteers coach and mentor

- 525 kids participated in fall soccer
- 287 kids participated in winter basketball
- 345 kids participated in spring flag football
- kids participated in spring volleyball
- kids participated in summer soccer camp
- 85 kids participated in summer basketBall camp
- 107 kids participated in summer dance and cheer camp

SPORTS MINSTRY

We turned play into discipleship.

- 66 The sweetest soccer league made us feel welcome. For our boys it was steady fun, for us it was a gentle entry into CSPC.
 - Patrick & Kelly Moody

Your yes helped us use play to teach grace.

Through basketball, soccer, and more, kids learned teamwork, Scripture, and identity in Christ, all while building friendships that pointed to something greater.

WEEKDAY SCHOOL

We educated hearts and minds in a Christ-centered environment.

More than a school, this is a ministry to families across Knoxville. Cedar Springs Weekday School partnered with parents to nurture both minds and hearts in a Christ-centered environment. Laying spiritual and academic foundations that last far beyond preschool

309

students enrolled in Christ-centered early education

\$1,880

raised through Kroger Rewards by 276 families

75

families and staff supported Lonsdale Elementary through a fall project **22**

"Loving His Lambs" scholarships provided

60

Cedar Springs members volunteered their time and hearts

550

treat bags created for Lonsdale Elementary field day \$52,383

In scholarship funds awarded

80

celebration bags prepared by Cedar Springs volunteers for graduating 4's

50

students engaged in KARM Summer Outreach

MINISTRY OPERATIONS

Week after week, God is drawing people to *Himself*.

Every number represents lives being shaped by the gospel, week by week, service by service.

IN THE PAST YEAR

114,733

people attended Sunday worship at Cedar Springs

ON EASTER SUNDAY

more than 5,000

people filled the sanctuary, celebrating the risen Christ together.

A GROWTH OF

人 の 位 2

more worshippers from the previous year

AVERAGE WEEKLY ATTENDANCE HAS STEADILY RISEN FROM

 $1,905 \rightarrow 2,093 \rightarrow 2,206$

IN 2023

IN 2024

IN 2025

FACILIES

We made space for ministry to thrive.

Behind every worship service, class, outreach event, and weekday school morning is a campus built to serve. This year, major improvements created safer, more welcoming, and more functional spaces for ministry to flourish—from the youngest child to our oldest guest.

New Fellowship Hall completed a beautiful space for community and connection

Chapel HVAC units replaced to ensure year-round comfort

Weekday School classrooms and halls freshly painted

Mission Hall refreshed and fitted with new panels

Side goals and gymnasium bleachers replaced to serve our growing youth and sports ministries

Campus-wide safety and security systems upgraded

2 new pumps installed to restore the Watershed water feature

Dumpsters relocated from the center of campus to improve aesthetics and accessibility

New campus signage updates in progress

First phase of campus-wide fiber upgrade completed

COMMUNICATIONS

We shared stories that traveled farther than we could have imagined.

Every story, every reel, every photo, each one was a window into God at work at Cedar Springs. Through the power of digital communication, you helped bring those stories to homes, phones, and hearts around the world.

12,217

Podcast plays of Live Deeply

Heard in 2 countries

50 Live Deeply stories share

Social Reach

Facebook

300 new followers, 82,007 reached

Instagram

398 new followers, 31,339 reached

516,729 views

Website & Digital

23,924 profile interactions

16,188 website navigations

27,507 active users

398,305 page views

74% email open rate — a community that actually reads what matters

AUDIO/VISUAL TECHNOLOGY

The Gospel was shared globally.

5,154 plays of the Sunday Sermon Podcast

43,403 views of Sunday Sermons on YouTube

32,342 Sunday Service livestream views (live + replay)

From **42** countries around the world



FINANCIAL UPDATES



Scan here to be a part of the impact by visiting cspc.net/give

As we look back on all God has done, we're filled with gratitude for the generosity that has flowed through Cedar Springs. Each financial gift has not only supported the life and growth of our church but has also made it possible to reach beyond our walls and impact lives in ways only God could design.

Our hope is that as you explore this report, you'll see how your generosity has made a real difference—locally, nationally, and around the world. Because of your faithful giving and our shared commitment to wise stewardship, we've been able to invest in people, meet tangible needs, and join in the work God is doing to restore and redeem.

Through these stories and numbers, we see more than just good management—we see evidence of God's care and provision. Lives have been touched, families supported, and communities strengthened. Every gift has played a part in that.

We invite you to continue with us on this journey of generosity and transformation. Your support isn't just financial—it's a reflection of your heart to live deeply and help others do the same. Just as the prophet Samuel raised a stone of remembrance to say, "Thus far the Lord has helped us," this report stands as a marker of God's continued faithfulness.

Thank you for being a vital part of this story. We're grateful for all that's been done—and hopeful for all that's to come.

Jon Lawler

Executive Director of Ministries



Because you gave, we've continued to steward every dollar with purpose.

Income Overview

Total Income: 13,706 (↑ \$500K over budget)

Giving: 11,389

Tithes & Offerings: 8,459
Global Mission: 2,930

Revenue: 2,317

Budgeted Income: \$13,206

Expenses

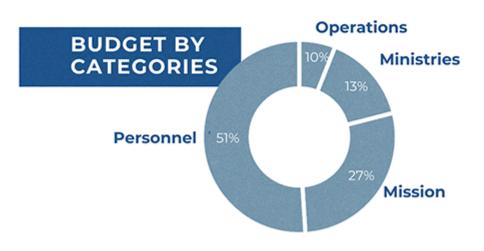
Total Expenses: 13,599

Personnel: 6,617
Churchwide Ministries: 1,587
CSPC-Related Organizations: 40
Local Mission: 916
Global Mission: 2,885
Ministry Operations: 1,408
Debt Service: 146

Budgeted Expenses: 13,206

Net Proceeds

We remained faithful to stewarding resources with excellence, finishing the year with a positive balance.



51% to People (Personnel) 27% to Mission 13% to Ministries 10% to Operations

Capital Campaign

Giving: 2,344 **Expenses:** 4,593 **Net:** (2,249)

We continue to invest boldly in the future, trusting God to provide as we step forward together.

Giving Units

2024: 1,979 households 2025: 2,200 households

That's 221 more families stepping into a life of generosity

Continue growth in increasing accessibility to the Gospel for all.

Assess and enhance discipleship paths across all ministries.

Concentrate local outreach efforts on our neighbors within a 3 to 5-mile radius.

LOCKING EMPRINARD Inspire and equip a new generation of

Encourage the generous giving of our time, talents, and treasures.

2025 - ZU26

Continue to prioritize the 20:25:30 Mission Initiative as we enter year three.

As we set our sights on 2026, we reflect on our goals that your ongoing **YES** will help us achieve.

YOU'RE PART OF THE STORY. Your next YES starts here.

This is more than just a report.

It's a celebration of the incredible work God accomplished through your YES.

And this is just the start.









Give



Connect



Share Your Story